

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2019  
 Current Dates: 11/1/2019 - 11/30/2019  
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	21,505.35	\$8,098.77	2	93,390.38	\$32,402.00	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,478.00	\$1,299.50	4	596,227.10	\$1,012,745.09	738	\$1,058,559.94	95.67%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$119,216.28	421	\$179,145.79	66.55%
<b>A2c - Residential Retail</b>	513,621.10	\$74,404.27	58	4,475,397.00	\$637,033.12	529	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$56,229.53	24	0.00	\$171,272.08	154	\$0.00	0.00%
<b>Res Subtotal</b>	<b>536,604.45</b>	<b>\$140,032.07</b>	<b>88.00</b>	<b>5,165,014.48</b>	<b>\$1,972,668.57</b>	<b>1,851</b>	<b>\$1,237,705.72</b>	
<b>Res % of Total</b>	<b>61.80%</b>	<b>60.06%</b>	<b>68.75%</b>	<b>80.77%</b>	<b>73.79%</b>	<b>80.20%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	48,677.33	\$39,949.23	22	251,180.19	\$331,644.16	350	\$375,444.73	88.33%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>48,677.33</b>	<b>\$39,949.23</b>	<b>22.00</b>	<b>251,180.19</b>	<b>\$331,644.16</b>	<b>350</b>	<b>\$375,444.73</b>	
<b>IE % of Total</b>	<b>5.61%</b>	<b>17.14%</b>	<b>17.19%</b>	<b>3.93%</b>	<b>12.41%</b>	<b>15.16%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$2,472.00	1	0.00	\$2,472.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	252,214.80	\$48,131.70	6	705,078.08	\$322,035.18	58	\$435,702.90	73.91%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	8,437.18	\$9,079.61	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	30,864.58	\$2,559.00	11	265,287.97	\$35,530.53	47	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>283,079.38</b>	<b>\$53,162.70</b>	<b>18.00</b>	<b>978,803.23</b>	<b>\$369,117.32</b>	<b>107</b>	<b>\$435,702.90</b>	
<b>C&amp;I % of Total</b>	<b>32.60%</b>	<b>22.80%</b>	<b>14.06%</b>	<b>15.31%</b>	<b>13.81%</b>	<b>4.64%</b>	<b>21.27%</b>	
<b>Total</b>	<b>868,361.16</b>	<b>\$233,144.00</b>	<b>128</b>	<b>6,394,997.90</b>	<b>\$2,673,430.05</b>	<b>2,308</b>	<b>\$2,048,853.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.